

TRAIL EXPENSES = #1 = 10-10-17

EXPENSES (yearly)
(based on averages
Last 2 years)

Midcontinent	\$1,652
MDU (gas/ electric)	2803
Bowman water.	683
Farmers (Ins)	2,471
Supplies	2,372
Plumbing/ electric.	455
Dept Health.	100
Chamber of com.	190
Credit card proc.	1680
Re tax.	1700
Sales tax.	5950
Misc.	1817

Estimated Annual Expense Total.....\$22,000