

Duval Court Professional Centre Condominium Association, Inc.
Duval Court Budget 2023

	<u>Common</u>	<u>Building 665</u>	<u>605-655</u> <u>Free Standing</u>
Reserve Assessment	6,400	4,075	4,500
Maintenance Assessment	75,147	7,945	0
Total Revenue	81,547	12,020	4,500
ADMINISTRATIVE			
Accounting Fees/Tax Preparation	1,220		
Taxes	100		
Insurance	34,642		
Legal	1,500		
Annual Report/Licenses	65		
Management Fee	0		
Office Supplies/Postage	120		
Subtotal ADMINISTRATIVE	<u>37,647</u>		
REPAIRS AND MAINTENANCE			
Common Area Maintenance	2,100	2,000	
Elevator Maintenance	0	1,800	
Fire Extinguisher	0	70	
Irrigation Maintenance	1,000	0	
Lawn Maintenance	17,000	0	
Pest Control	4,700	275	
Landscape Extras	2,200	0	
Parking Lot Maint/Cleanup	100	0	
Miscellaneous	100	0	
Subtotal REPAIRS AND MAINTENANCE	<u>27,200</u>	<u>4,145</u>	
UTILITIES			
Electricity	1,800	1,000	
Trash Removal	4,100	0	
Water Irrigation	3,900	0	
Storm Water/Water	400	1,200	
Sewer/Misc Utility Taxes	100	1,600	
Subtotal UTILITIES	<u>10,300</u>	<u>3,800</u>	
RESERVES			
Elevator	0	750	0
HVAC	0	450	0
Painting	4,000	500	0
Awnings	900	0	0
Paving	500	0	0
Plumbing	0	375	0
Roof	0	2,000	4,500
Betterments & Capital Improvements	1,000		
Subtotal RESERVES	<u>6,400</u>	<u>4,075</u>	<u>4,500</u>
Total Expenses and Reserves	81,547	12,020	4,500
Net Expenses and Reserves	81,547	12,020	4,500

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	Common	Building	Free-Standing Reserve	Annual Assessment	Quarterly Assessment
unit 1	5,113	1,773		6,886	1,721
unit 2	3,555	1,233		4,789	1,197
unit 3	8,668	3,004		11,672	2,918
unit 4	8,668	3,006		11,675	2,919
unit 5	8,668	3,004		11,672	2,918
605	7,812		750	8,562	2,141
615	7,812		750	8,562	2,141
625	7,812		750	8,562	2,141
635	7,812		750	8,562	2,141
645	7,812		750	8,562	2,141
655	7,812		750	8,562	2,141
	81,547	12,020	4500	98,067	24,517

(Pooled) Reserves are displayed in component method for budgeting only.

INVOICE

DATE	INVOICE #
1/3/2023	

January 1, 2023

AMOUNT

1197.00

Duval Court Professional Centre
Condominium Association, Inc.
665 SE 10th Street, #202
Deerfield Beach, FL 33441

INVOICE

DATE	INVOICE #
1/1/2023	

Bill To: Julie Wheeler
Duval Court Enterprises, LLC 665 SE 10 th Street, Ste. #102 Deerfield Beach, FL 33441

DESCRIPTION	AMOUNT
Quarterly Assessment/Maintenance-Due January 1, 2023	1197.00
TOTAL	\$ 1197.00